



Subject: 21st Century Grant
Date: September 11, 2014

Revenue

3-3219-63219-333000-384284-6599	Revenue	\$141,984.00
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Expenditure

4-3219-63219-460000-111400-6113	Salaries-Other Management	\$	22,880.00
4-3219-63219-460000-119400-6113	Salaries-Teacher	\$	88,289.00
4-3219-63219-460000-210000-6113	FICA	\$	8,505.00
4-3219-63219-460000-221000-6113	VRS	\$	2,991.00
4-3219-63219-460000-231000-6113	Health	\$	2,500.00
4-3219-63219-460000-232000-6113	Dental	\$	600.00
4-3219-63219-460000-232000-6113	VRS Group Life	\$	500.00
4-3219-63219-460000-312500-6113	Prof Services-Instructional	\$	1,000.00
4-3219-63219-460000-420100-6113	Field Trips	\$	7,894.00
4-3219-63219-460000-520100-6113	Postage Services	\$	175.00
4-3219-63219-460000-550100-6113	Travel-Mileage	\$	350.00
4-3219-63219-460000-580500-6113	Staff Development	\$	500.00
4-3219-63219-460000-600100-6113	Office Supplies	\$	400.00
4-3219-63219-460000-601300-6113	Ed & Rec Supplies	\$	5,400.00
		\$	<u>141,984.00</u>